

Program Sheet 6: Rural Pipeline Program in the education, health and agriculture sectors to promote the economic development of Tillabéri region (PPR-Tillabéri, 2021-2024)

1 –Location: Niger

2 - Program duration: 4 years (2021-2024)

3-Zone Program of action: Region Tillabéri

4 - Justification

The region of Tillabéri faces : (1) a multidimensional crisis (environmental, security, humanitarian and economic) ; (2) growing migration challenges ; (3) challenges related to access and use of basic social services (education and health in particular) ; (4) an under-exploitation of the agro- sylvo -pastoral and fishery potential and its human capital.

The "approach Pipeline rural" aims to help communities in the region to develop any local potential (human capital, physical resources, etc.) to sustainably address the key challenges they face and stay loyal to their region. It favors multi sectorial and multi-actor interventions, strong synergy and full involvement of stakeholders, as well as the optimization of funding opportunities for high-impact interventions, in favor of the populations of the region.

5 - Overall objective of the Program

Contribute to inclusive socio-economic development of the region of Tillabéri, is through the implementation of the approach "Pipeline Rural"

6- The specific objectives of the program are to

- ✓•Improve the quality of basic education and technical and vocational training in Tillabéri region
- ✓•Develop opportunities for the creation of decent jobs for young people and inclusive economic growth, particularly in favor of young people and women in Tillabéri region
- ✓•Strengthen the socio-economic resilience of the populations of Tillabéri region
- ✓•Ensure the socio-economic resilience of the populations of the Tillabéri region
- ✓•Ensure effective management and capitalization of Program interventions.

7- Expected impact of the Program

The inclusive socioeconomic development of Tillabéri region is strengthened, through the implementation of the Rural Pipeline Program.

8-Expected effects of the Program

- ✓•The quality of basic education and technical and vocational training in Tillabéri region is improved.
 - The national ratios of pupils per qualified teacher are respected at the primary, secondary, middle, technical and professional levels.
 - The attrition rates (repetition, dropout, failure) are reduced by 20%.
 - The pass rates for end-of-cycle examinations (BEPC, BAC, Professional competitions) are increased by 20%.
- ✓•Opportunities for the creation of decent jobs for young people and inclusive economic growth, particularly in favor of young people and women in Tillabéri region , are developed
 - The unemployment rate for young people and populations in the region is reduced by 25%
- ✓•The socio-economic resilience of the populations of Tillabéri region is strengthened
 - The proportion of food secure households is reduced by 25%
 - The proportion of households below the poverty line is reduced by 25%
 - The proportion of households with access to safe drinking water and services of hygiene and sanitation has increased by 25%
- ✓•The effective management and capitalization of Program interventions are ensured
 - The rate of mobilization of financial resources for the implementation of Program interventions is at least 90%
 - The implementation rate of the interventions and activities of the Program is at least 90%
 - The consultation framework for political and social dialogue and local governance is revitalized and functional

9- Program actors

- ✓Leadership: Ministry of Employment, Labor and Social Protection
- ✓program promoters : Sector ministries : Employment, Education, Vocational and Technical Education, Higher Education, Health, Agriculture, Livestock, Population, Promotion of Women and Child Protection, Decentralization, etc.
- ✓•Service Providers : State (level central and decentralized) local NGO-Partners –Local authorities-NGO-Technical partners and Financial -sector Private.

10-Beneficiaries:

- ✓•**Educational field** : Pupils, Students, School dropouts, Young graduates, Association of Mothers - Educators, Parents of pupils, Teacher,
- ✓•**health Domain** : Direct Beneficiaries (Health Agency, girls and boys, women and children, household and health schools) and indirect beneficiaries (the communities, communities, NGOs, private sector ...)
- ✓•**Domain agro forestry -pastoral and fisheries** : Agricultures, Herders, Wholesalers, producers, households,
- ✓•**Governance** : local authorities, civil society organizations, decentralized state services, private sector.

11- Main Components and Budget of the Program

Components of Program 5 : PPR- Tillabéri	Estimated costs	Funding	
		Acquired	Research
Component 5.1 : Improvement of the base and technical and vocational training in Tillabéri region	997 269 280F CFA (1 813 217 USD)	49 000 000 CFA (or 890 909 USD)	507 269 280 f CFA (or 922 308 USD)
Component 5.2 : Development of opportunities for the creation of decent jobs for young people and inclusive economic growth , particularly in favor of young people and women in Tillabéri region	5 154 057 314 f (or 9 371 013 USD)	4 781 000 000f CFA (or 890 692 727 USD)	373 057 314 f CFA (or 678 286 USD)
Component 5.3 : Strengthening the socio-economic resilience of the populations of Tillabéri region	5 223 083 333f CFA (or 9 496 515 USD)	410 000 000f CFA (or 745 455 USD)	4 813 083 333 f CFA (or 8 751 061 USD)
Component 5.4 : Effective management and capitalization of Program interventions	1 011 770 000 CFA, (or 1 839 582 USD)	0f CFA (or 0 USD)	1 046 770 000f CFA (or 1 903 218 USD)
Total Program 5 : PPR- Tillabéri	12 386 179 927f CFA (or 22 520 327 USD)	5 820 000 000 CFA (or 10,581,818 USD)	10 225 793 396f CFA (or 18,592,352 USD)

**12-Program actions and activities: see appendix
Annex 1: PPR-Tillabéri activities by component and
action**

Components	Actions and Activities (and estimated costs)
<p>Components 6.1. : Improving the quality of basic education and technical and vocational training in the region of Tillaberi</p>	<p>Action 6.1.1 : The quality of basic education students (Primary, CEG, CET, High School) improved 696 269 280 f CAFF, or 1 265 944 USD</p>
	<p>6.1.1.1. Create in more secure places, six community centers hosting with canteens for students and teachers of schools threatened by jihadists dispersion (566 200 000f CFA, or 1 029 455 USD)</p>
	<p>6.1.1.2. Strengthening physical and human capacity of the education system at the primary, secondary and medium (130 069 280F CFA, or 236 basis 490 USD</p>
	<p>Action 6.1.2 : The quality of vocational training for young people (health, agriculture, entrepreneurship, ...) is improved in the region of Tillaberi : 301 000 000f CFA , or 547 273 USD</p>
	<p>6.1.2.1. Establishing Public-Private partners with training institutions of the region , to train health workers in accordance with OOAS standards and the needs of the region (5 000 000f , or 9 091 USD)</p>
	<p>6.1.2.2. Support the training of qualified health in public and private institutions in the region (260 000 000 f CFA, or 472 727 USD)</p>
	<p>6.1.2.3. Train and support 45 young people for careers in catering and in the management of school canteens (36 000 000f CFA , or 65 455 USD)</p>
	<p>Total Component 6.1.: 997 269 280 f CFA , or 1 813 217 USD</p>
	<p>Action 6.2.1. The legislative and regulatory framework for the establishment of effective local public</p>

	<p>service is enhanced : 56 000 000f CFA, or 101 818 USD</p> <p>6.2.1.1 Carry out a study tour in an African country that is well advanced in terms of local public service or invite its technical staff to come near enter their processes more grand number in Niger (6 000 000f CFA, or 10 909 USD)</p>
<p>Component 6.2. : Development of opportunities for the creation of decent jobs for young people and for inclusive economic growth , particularly in favor of young people and women in Tillabéri region</p>	<p>6.2.1.2. Revise the legislation and regulations for effective Public Service Local (5 000 000 f CFA, 9 0991 USD)</p>
	<p>6.2.1.3. Popularize the texts developed for greater ownership by stakeholders in the region (15 000 000f CFA, or 27 273 USD)</p>
	<p>6.2.1.4. Perform a biannual monitoring and evaluation of the implementation of the texts for possible corrective action (30 000 000f CFA, or 54 545 USD)</p>
	<p>Action 6.2.2. : Decent jobs are created through public recruitment, private and entrepreneurship, thereby retaining young people in their regions 5 098 057 314 f CFA, or 9 269 195 USD</p>
	<p>6.2.2.1. Embed 1 600 contract the educational sector which 65 MEP / T, 1122 contractual MEP / A / PLN / EC and 423 contractual MES (2 031 000 000f CFA, or 3 692 727 USD)</p>
	<p>6.2.2.2. Embed a public service 554 contract of his Healthline on behalf of the region , including 32 doctors, while ensuring the immediate recruitment of new graduates of Health to support the revitalization of primary health care and community health (2 750 000 000f, or 5 000 000 USD)</p>
	<p>6.2.2.3. Recruited 55 graduates in agro- forestry -pastoralism in the public service for the region of Tillaberi , including 28 in the field of livestock (17 057 314 f CFA , or 31 013 USD)</p>

	6.2.2.4. Supporting youth entrepreneurship and women through the creation of micro-enterprises in the sectors holders of jobs including product processing agro- forestry - pastoral and fisheries (200 000 000 f CFA, or 363 636 USD)
	6.2.2.5. Support the professional integration of 2,010 young graduates in plumbing, masonry , electricity, carpentry, sewing, etc. (100 000 000f CFA, or 181 818 USD)
	Total Component 6.2. 5 154 057 314 f CFA, 9 371 013 USD
	Action 6.3.1. Primary health care and community health have revitalized for an access universal to quality health care and services : 1 864 000 000 f CFA , or 3 389 091 USD
	6.3.1.2. Transform 30 health huts into Integrated Health Centers to improve health coverage (544 000 000f CFA, or 989 091 USD)
	6.3.1.3. Build and equip 1 Hospital District in Torodi (1 200 000 000f CFA, or 2 181 818 USD)
	Action 6.3.2. : The access and retention of girls in school have improved in the region (245 200 000 f CFA, or 445 818 USD)
	6.3.2.1. Support empowerment 4 500 mothers of girls to stay at school through the kits caprins (80 200 000f CFA, or 145 818 USD)
	6.3.2.2. Organize support courses for young girls, which can also benefit young boys (59 400 000f CFA or 108 000USD)
	6.3.2.3. Provide support and scholarships to 100 young model girls in school (59 4,000,000,or 108,000 USD)
	6.3.2.4. Initiate a system habbanayé (red goats) for 780 girls in school are in 45 municipalities in the region (46 200 000f CFA or 84 000 USD)

	Action 6.3.3 .: Food security and income of people in the region have improved thanks to better productivity agro forestry -pastoral and fishery and other income-generating activities : 1 373 883 333 f CFA , or 2 497 970 USD
	6.3.3.1. Improve 300 hectares of market garden site (196 800 000f or 357 817 818 USD)
	6.3.3.2. Support the rehabilitation of seed multiplication regional center Hamdalaye (53 333 333 CFA francs or 96 970 USD)
	6.3.3.3. Train and equip phyto-sanitary Ranger 950 (47 000 000 F CFA, 85 455 USD)
	6.3.3.4. Set up 150 Champs Schools Agro-pastoral (90 000 000f CFA or 163 636 USD)
	6.3.3.5. Achieving 15 slaughtering areas(85 000 000 f CFA, or 154 545 USD)
	6.3.3.6. Building 45 vaccinations corridors parks (67 500 000f CFA, or 122 727 USD)
	6.3.3.7. Train and equip 50 livestock assistants in pastoral areas (15 000 000 CFA or 27,273)
	6.3.3.8. To arrange 9 cattle markets (85 000 000 CFA, or 154 545 USD)
	6.3.3.9. Support 900 producers of forage crops (54 000 000f CFA, or 98 182 USD)
	6.3.3.10. Achieving 21 pastoral wells to improve access and retention of girls in school (131 250 000f CFA, or 238 636)
	6.3.3.11. Achieving 18 pastoral wells to improve access and retention of girls in school (30 000 000f, or 54 545 USD)
	6.3.3.12. Treat 1,000 hectares of degraded land (62 333 333 f CFA, or 113 333 USD)
	6.3.3.13. Stocking 15 ponds (26 000 000f CFA, or 47 273 USD)
	6.3.3.14. Fix 450 ha of dunes (65 000f CFA, or 118 182 USD)
	6.3.3.15. Treat land infected plants (78 666 667 f CFA or 143 030)

	6.3.3.16. Promoting Natural Regeneration (FMNR) 1500 ha (10 000 000f CFA, or 18 182 USD)
	6.3.3.17. Train and support farmers on the planting of Moringa Oleifera 1,000 ha (75 000 000f CFA, or 136 364 USD)
	6.3.3.18. Support the production , transportation and planting of seedlings (31 000 000 CFA, or 56 364 USD)
	6.3.3.19. Train and equip 80 fishing and conservation of the fish (24 000 000 f CFA or 43 636 USD)
	6.3.3.20. Train and support 80 fishmongers (12 000 000 f CFA, or 43 636 USD)
	6.3.3.21. Create 16 fish production units for young people is 72 727 USD)
	6.3.3.22. Treating bodies of water infested with invasive plants 1000 ha (75 000 000 f CFA, or 136 364 USD)
	6.3.3.23. Train and equip 40 beekeepers (20 000 000f CFA, or 36 364 USD)
	Action 6.3.4. : The access of communities to drinking water , sanitation and cleanse improved 1 880 000 000f CFA , or 2 272 727 USD)
	6.3.4.1. Building 5 AEP multi villages (1 250 000 000f CFA, or 2 272 727 USD)
	6.3.4.2. Build 30 village wells (225 000 000f CFA, or 409 091 USD)
	6.3.4.4. Train, retrain and equip 30 repairers AEP (10 000 000f CFA, or 18 182 USD)
	6.3.4.5. Driving the ATPC villages in 100 (75 000 000f CF , or 136 364 USD)
	6.3.4.6. Make 60 blocks of school latrines (180 000 000f or 327 273 USD)
	Total component 6.3: 5 223 083 333F CFA, or 9 496 515 USD
Component 6.4 : Effective management and capitalization of Program interventions	Action 6.4.1. : The implementation of the PPR is well coordinated: 363 770 000f CFA, or 661 400 USD

	6.4.1.1. Recruit team members to support the implementation of the PPR in the region : Coordinator, Finance Manager, Accountant, 3 experts to drive the 3 Components, Head of Monitoring and 2 drivers Evaluation, Communication Officer , Secretary 2 drivers ,Office boy , Maneuver, Guardian (313 770 000 f CFA, or 570 491 USD)
	6.4.1.2. Development tools for the implementation and management of PPR (50 000 000f, or 90 909 USD)
	Action 6.4.2.1. Purchase the equipment , facilities and supplies for the support team in the implementation of the PPR (145 000 000f CFA, or 263 636 USD)
	6.4.2.2. Ensure fuel and miscellaneous expenses (housing , energy, e a u, telephone , internet) of the support team for the implementation of the PPR (103 000 000 f CFA, or 187 273 USD)
	Action 6.4.3.: Advocacy, social mobilization, monitoring and evaluation and capitalization of the PPR are insured : 400 000 000f CFA or 727 273 USD
	6.4.3.1. Organize a training workshop and advocacy for opinion leaders and authorities in the region (36 000 000f CFA ,or 65 455 USD)
	6.4.3.2. Organize activities to make visible the project to a wide audience (people), policy makers and technical and financial partners (15 000 000f , or 27 273 USD)
	6.4.3.3. Conduct quarterly supervision missions from the beneficiaries of the project (36 000 000f CFA, or 65 455 USD)

	6.4.3.4. Ensuring the Mid-term and final project (45 000 000f CFA, or 81 818 USD)
	6.4.3.7. Reviving the directions regional player in the development , implementation and funding of the PPR (51 000 000f CFA, or 92 727 USD)
	6.4.3.8. Strengthen the information system for the efficient-monitoring, accountability and funding of the PPR interventions (50 000 000f CFA, or 90 909 USD)
	6.4.3.9. Create a regional support fund to support the salaries of contractual and local officials (167 000 000f CFA or 303 636 USD)
	Total Component 6.4 : 1 011 770 000f CFA, or 189 582 USD
Total Program 6 : PPR- Tillabéri	12 386 179 927 f CFA, or 22 520 327 USD