

Program Sheet 4: Rural Pipeline Program in the education, health and agriculture sectors to promote the economic development of the Diffa region (P.P.R-Diffa, 2021 - 2024)

1. Location: Niger

2. Program duration: 4 years (2021 - 2024)

3. Zone of the Program Intervention: Diffa Region

4. Justification

The Diffa region is facing: (1) a multidimensional crisis (environmental, security, humanitarian, and economic); (2) growing migration challenges; (3) challenges related to access and use of basic social services (especially education and health); (4) under-exploitation of the agro-sylvo-pastoral and fishing potential and of its human capital.

The "Rural Pipeline" approach aims to help the communities of this region to develop all the local potential (human capital, physical resources, etc.) to sustainably meet the main challenges they face, while retaining them in their region. It favors multisectoral and multi-actor interventions, strong synergy and full involvement of stakeholders, as well as the optimization of funding opportunities for high impact interventions, in favor of the populations of the region.

5. Overall objective of the Program

Contribute to the inclusive socio-economic development of the Diffa region, through the implementation of the "Rural Pipeline" approach.

6. Specific objectives of the program

- ✓ Improve the quality of basic education and technical and vocational training in the Diffa region
- ✓ Develop opportunities for the creation of decent jobs for young people and inclusive economic growth, particularly in favor of young people and women in the Diffa region
- ✓ Strengthen the socio-economic resilience of the populations of the Diffa region
- ✓ Ensure effective management and capitalization of Program interventions

7. Expected impact of the Program

The inclusive socioeconomic development of the Diffa region is strengthened, through the implementation of the Rural Pipeline Program.

8. Expected effects of the Program

The quality of basic education and technical and vocational training in the Diffa region is improved

- The national ratios of pupils per qualified teacher are respected at the primary, secondary, middle, technical and professional levels.
- The attrition rates (repetition, dropout, failure) are reduced by 20%.
- The pass rates for end-of-cycle examinations (BEPC, BAC, Professional competitions) are increased by 20%.

- ✓ Opportunities for the creation of decent jobs for young people and inclusive economic growth, particularly in favor of young people and women in the Diffa region, are developed
- The unemployment rate for young people and women in the region is reduced by 50%
- ✓ The socio-economic resilience of the populations of the Diffa region is strengthened
- The proportion of food insecure households is reduced by 50%
- The proportion of households below the poverty line is reduced by 50%
- The proportion of households with access to drinking water and hygiene and sanitation services is increased by 50%

- ✓ The effective management and capitalization of Program interventions are ensured
- The rate of mobilization of financial resources for the implementation of Program interventions is at least 90%.
- The implementation rate of the interventions and activities of the Program is at least 90%
- The consultation framework for political and social dialogue and local governance is revitalized and functional

9. Program actors

- ✓ **Leadership:** Ministry of Employment, Labor and Social Protection
- ✓ **Program promoters:** Sector ministries: Employment, Education, Secondary education, Vocational and Technical Education, Higher education, Health, Agriculture, Livestock, Population, Promotion of Women and Child Protection, Decentralization, etc.
- ✓ **Service providers:** State (central and decentralized levels) - Local authorities - NGOs - Technical and financial partners - Private sector

10. Beneficiaries:

- ✓ **Educational sector:** Pupils, Students, School dropouts, Young graduates, Association of Mothers-Educators, Parents of students, Teachers,
- ✓ **Health sector:** Direct beneficiaries (Health workers, young girls and boys, women and children, households and health schools) and indirect beneficiaries (communities, communities, NGOs, private sector, etc.);
- ✓ **Agro-sylvo-pastoral and halieutic sector:** Farmers, Breeders, Fishmongers, Producers, Households,
- ✓ **Governance:** local communities, civil society organizations, decentralized state services, private sector.

11. Main Components and Budget of the Program

| Components of Program 4 : P.P.R - Diffa | Estimated Costs | Funding | |
|--|---|---|--|
| | | Acquired | Research |
| Component 4.1: Improving the quality of basic education and technical and vocational training in the Diffa region | 1,981,000,000 F CFA (or 3,601,818 USD) | 730,000,000 F CFA (or 1,327,273 USD) | 1,251,000,000 F CFA (or 2,274,545 USD) |
| Component 4.2: Development of opportunities for the creation of decent jobs for young people and inclusive economic growth, particularly in favor of young people and women in the Diffa region | 1,939,000,000 F CFA (or 3,525,455 USD) | 0 F CFA (or 0 USD) | 1,939,000,000 F CFA (or 3,525,455 USD) |
| Component 4.3: Strengthening of the resilience socio economic of populations of the Diffa region | 2, 134, 000,000 CFA francs (or 3, 880,000 USD) | 410,000,000 F CFA (or 745,455 USD) | 1,724,000,000 F CFA (or 3,134,545 USD) |
| Component 4.4: Efficient management and capitalization of the interventions of the Program | 960,000,000 F CFA (or 1,745,455 USD) | 0 F CFA (or 0 USD) | 960,000,000 F CFA (or 1,745,455 USD) |
| Total Program 4: PPR - Diffa | 7,014,000,000 F CFA (or 12,752,727 USD) | 1,140,000,000 F CFA (or 2,072,727 USD) | 5,874,000,000 F CFA (or 10,680,000 USD) |

12 Actions and program activities: see Appendix

Appendix 1: Activities of P.P.R - Diffa per component and per share

| Components | Actions and Activities (and estimated costs) |
|---|---|
| Component 4.1. : Improvement of the quality of education of base and technical training and professional in the Diffa region | Action 4.1.1 : The quality of basic training for students (Primary, CEG, CET, Senior secondary school) is improved: 1,088,000,000 CFA francs, or 1,978,182 USD |
| | 4.1.1.1. Create, in more secure places, 6 community accommodation centers with canteens for students and teachers from schools threatened with dispersal by jihadists (566,200,000,000 FCFA, or 1,029,455 USD) |
| | 4.1.1.2. Strengthen the material and human capacities of the education system at the primary, secondary and middle levels (193,800,000 CFA francs, or 352,364 USD) |
| | 4.1.1.3. Grant support and scholarships to 400 young model girls during their schooling (252,000,000 CFA francs, or 458,182 USD) |
| | 4.1.1.4. Train teachers on gender and gender-based violence (35,000,000 CFA francs, or 63,636 USD) |
| | 4.1.1. 5. Organize support courses for young girls, which can also benefit boys (41,000,000 CFA francs, or 74,545 USD) |
| | Action 4.1.2 : The quality of vocational training for young people (in Health, Agriculture, Entrepreneurship, etc.) is improved in the Diffa region: 893,000,000 CFA francs, or 1,623,636 USD |
| | 4.1.2.1. Strengthen the human and material resources capacities of the ISS, CFP / T and other partner institutions (outside Diffa) involved in training in health sciences and agricultural mechanics (179,000,000 CFA francs, or 325 455 USD) |
| | 4.1.2.2. Update health training curricula to better address health challenges in the Diffa region (30,000,000 F CFA, or 54,545 USD) |
| | 4.1. 2. 3. Develop, in partnership with the Vocational Training Centers of Diffa, vocational training curricula (30,000,000 CFA francs, or 54,545 USD) |
| | 4.1.2.4. Establish Public-Private Partnerships with training institutions in the region, to train health workers in accordance with the standards and needs of the region (CFAF 30,000,000, or USD 54,545) |
| | 4.1.2.5. Select 300 young residents of Diffa (holders of BEPC or BAC) and train them at the ISS in health sciences to serve in the region (600,000,000 CFA francs, or 1,090,909 USD) |
| | 4.1.2.6. Train 30 young people from Diffa in catering trades, with a view to developing SMEs providing catering at the level of School Clusters, the ISS and other Diffa institutions (24,000,000 CFA francs, or 43,636 USD) |
| Total Component 4.1.: 1,981,000,000 F CFA, or 3,601,818 USD | |
| Component 4.2.: Development of creative opportunities | Action 4.2.1. The legislative and regulatory framework allowing the establishment of an efficient local civil service is strengthened: 51,000,000 F CFA, or 92,727 USD |
| | 4.2.1.1 Carry out a study trip to an African country that has made significant progress in the area of local public service or |

| Components | Actions and Activities (and estimated costs) |
|--|---|
| Decent jobs for young people and inclusive economic growth, especially for young people and women in the Diffa region | invite its technical managers to come and present their process to as many people as possible in Niger (20,000,000 CFA francs, or 36,364 USD) |
| | 4.2.1.2 Revise laws and regulations for effective Public Service Local (5 000 000 F CFA, or 9 091 USD) |
| | 4.2.1.3 Popularize the texts developed for better ownership by the various stakeholders in the region (20,000,000 CFA francs, or 36,364 USD) |
| | 4.2.1.4 Perform half-yearly monitoring and evaluation of the application of texts for any corrective measures (6,000,000 F CFA, or 10,909 USD) |
| | Action 4.2.2 Decent jobs are created through public recruitment, private and entrepreneurship, thereby loyalty r young people in their areas : 1.888 billion CFA francs, or 3 432 727 USD 432,727 USD |
| | 4.2.2.1. Develop an incentive and rational career plan for the availability and retention of young people in the Diffa region, in particular for agents serving in the insecure zone (5,000,000 CFA francs, or 9,091 USD) |
| | 4.2.2.2 : Integrate education sector contract workers into the civil service (6,000,000 CFA francs, or 10,909 USD) |
| | 4.2.2.3. Recruit 300 young graduates in health for the Diffa region: (1,500,000,000 F CFA, or 2,727,273 USD) |
| | 4.2.2.4. Recruit 100 young graduates in agro-sylvo-pastoralism in the national and or local public service, in communities, projects and the private sector, for the Diffa region (32,000,000 CFA francs, or 58,182 USD) |
| | 4.2.2.5. Supporting young people who have benefited from Trades Training in Agricultural Mechanics : (125,000,000 CFA francs, or 227,273 USD) |
| | 4.2.2.6. Equip 30 young people from Diffa trained in catering trades, with a view to developing Small and Medium Enterprises : (60,000,000 F CFA, or 109,091 USD) |
| | 4.2.2.7. Support (technical support) the Economic Interest Groups (GIE) of 30 young people trained in the creation and development of their businesses (10,000,000 CFA francs, or 18,182 USD) |
| | 4.2.2.8. Accompany young graduates in the trades socio - economic, through public-private partnerships, which will offer their services to School Clusters, the ISS and other institutions in the Diffa region (150,000,000 CFA francs, or 272,727 USD) |
| Total Component 4.2 .: 1,939,000,000 CFA francs, or 3,525,455 USD | |
| Component 4.3.: Strengthening the socio-economic resilience of the populations of the Diffa region | Action 4.3.1. Primary health care and community health have been revitalized, for universal access to quality health care and services: 820,000,000 CFA francs, or 1,490,909 USD |
| | 4.3.1.1. Support progress towards UHC, through the creation of 12 communal health mutuals (144,000,000 CFA francs, or 261,818 USD) |
| | 4.3.1.2. Transform 60 health huts into Integrated Health Centers to improve health coverage (376,000,000 CFA francs, or 683,636 USD) |
| | 4.3.1.3. Strengthen the functioning of the three new Districts |

| Components | Actions and Activities (and estimated costs) |
|--|--|
| | <p>Sanitary facilities in the Diffa region, providing them with medical equipment, materials and consumables (300,000,000 CFA francs, or 545,455 USD)</p> <p>Action 4.3.2. Access to and retention of young girls in school is improved in the region: 98,000,000 CFA francs, or 178,182 USD</p> <p>4.3.2.1 Raise awareness among opinion leaders on the rights of young girls and the advantages of keeping them in school, through intergenerational dialogue (12,000,000 CFA francs, or 21,818 USD)</p> <p>4.3.2.2. Support the empowerment of mothers of young girls to be kept in school through goat kits (86,000,000 CFA francs, or USD 156,364)</p> <p>Action 4.3.3. Food security and income of the populations of the region are improved thanks to better agro-sylvo-pastoral and fishery productivity and other income-generating activities: 482,000,000 CFA francs, or 876,364 USD</p> <p>4.3.3.1. Conduct a study to identify trades linked to value chains and carriers for young producers (30,000,000 CFA francs, or 54,545 USD)</p> <p>4.3.3.2: Support the creation of microenterprises for the processing and marketing of agro-sylvo-pastoral and fishery products (125,000,000 CFA francs, or 227,273 USD)</p> <p>4.3.3.3. Support the agricultural input supply center : (70,000,000 CFA francs, or USD 127,273)</p> <p>4.3.3.4. Create small irrigated areas (187 000 000 F CFA, or 340 000 USD)</p> <p>4.3.3.5. Build/rehabilitate livestock infrastructure: passageways, vaccination park, storage stores for zootechnical products, veterinary care centers, livestock markets (70,000,000 CFA francs, or USD 127,273)</p> <p>Action 4.3.4. Community access to safe water, hygiene and sanitation is improved: 734 000 0000 CFA francs, or 1 334 545 USD</p> <p>4.3.4.1. Support the creation / rehabilitation of modern water points or Mini-DWS (504,000,000 F CFA, or 916,364 USD)</p> <p>4.3.4.2. Build latrines, sensitize communities for behavior change (80,000,000 CFA francs, or 145,455 USD)</p> <p>4.3.4.3. Promote WASH activities : school latrine , hygiene kit and water connections (150,000,000 F CFA, or 272,727 USD)</p> <p>TOTAL COMPONENT 4.3: 2,134,000,000 CFA francs, or 3,880,000 USD</p> |
| <p>Component 4.4.: Efficient management and capitalization of Program interventions</p> | <p>Action 4.4 .1. The implementation of the PPR is effectively coordinated : 582,000,000 CFA francs, or 1,058,182 USD</p> <p>4.4.1.1. Recruit the members of the support team for the implementation of the P.P.R at the regional level: Coordinator, Administrative and Financial Manager, Accountant, 3 Experts to manage the 3 Components, Monitoring-Evaluation Manager, Communication Manager, Secretary, 2 Drivers, Office boy, Laborer, Guardian (532,000,000 F CFA, or 967,273 USD)</p> <p>4.4.1.2. Development of P.P.R implementation and management tools (50,000,000 CFA francs, or 90,909 USD)</p> |

| Components | Actions and Activities (and estimated costs) |
|---------------------------------------|---|
| | Action 4.4.2.: The optimal functioning of the PPR is effectively ensured: 240,000,000 CFA francs, or 436,364 USD |
| | 4.4.2.1. Purchase the material, equipment and supplies for the PPR implementation support team (145,000,000 CFA francs, or 263,636 USD) |
| | 4.4.2.2. Provide fuel and miscellaneous expenses (housing, energy, water, telephone, internet) for the team for the implementation of the P.P.R (95,000,000 F CFA, or 172,727 USD) |
| | Action 4.4.3. : Advocacy, social mobilization, monitoring-evaluation and capitalization of the PPR are provided: 138,000,000 CFA francs, or 250,909 USD |
| | 4.4.3.1. Organize a training and advocacy workshop for opinion leaders and authorities in the region (36,000,000 F CFA, or 65,455 USD) |
| | 4.4.3.2: Organize activities to make the project visible to a large audience (populations), public decision-makers and technical and financial partners (15,000,000 CFA francs, or 27,273 USD) |
| | 4.4.3.3. Carry out quarterly supervision missions to the beneficiaries of the project (36,000,000 CFA francs, or 65,455 USD) |
| | 4.4.3.4. Ensure mid-term and end-of-project evaluations (45,000,000 CFA francs, or 81,818 USD) |
| | 4.4.3.5. Support an annual meeting of consultation executives (6,000,000 CFA francs, or 10,909 USD) |
| | TOTAL OF COMPONENT 4.4: 960,000,000 CFA francs, or 1,745,455 USD |
| Total Program 4: P.P.R - DIFFA | 7,014,000,000 F CFA, or 12,752,727 USD |